

BUILDINGS & GROUNDS COMMITTEE

September 12th 2023

Belmont High School

5:30 P.M.

AGENDA

1. CALL TO ORDER BY BUILDINGS & GROUNDS CHAIR
2. Project Update
3. Schedule Walkabouts

Monthly Facilities Maintenance and Ongoing Project Report by Buildings and Grounds

Month of September 2023

Prepared by: Steve Dalzell

Projects completed in the last month:

Projects:	Planned or unexpected?	Status (how much is complete / to be done?)	Actual Cost (Note if varied from Planned cost)	(note if cost or timeline varied from plan)
District Wide Interactive Displays	Planned	100%		
SAU bathroom partitions	Planned	100%		
SAU Interactive Displays	Planned	100%		
SAU Sign	Planned	100%		
CES Blinds	Planned	100%		
BES Sidewalk Replacement	Planned	100%		
Modular Removal	Planned	100%		
BMS VCT Flooring Replacement 214,216,and elevator lobby	Planned	100%		
BHS Blinds and Window Film	Planned	100%		

Roof Replacement Gym and academic wing	planned	100%		
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Projects planned

Projects:	Planned or unexpected ?	Status (how much is complete / to be done?)	Actual Cost (Note if varied from Planned cost)	(note if cost or timeline varied from plan)
District wide door locks	Planned	80% need programing		
CES front Entrance security upgrades	Planned	90% need electronic door locks activated		
BES pass through window install	Planned	Ordered		
BMS Exterior door replacement Back of building	Planned	October		
BMS Able rooms	Planned	85% need Door windows HVAC vents and Flooring installed		
Bryant Field	Planned	End of October		
Guidance Offices	Planned	Need door windows and HVAC vents installed		