

BUILDINGS & GROUNDS COMMITTEE
October 11, 2022
Canterbury Elementary School - Library
5:00 P.M.

AGENDA

- I.** CALL TO ORDER BY BUILDINGS & GROUNDS CHAIR

- II.** Project Updates
 - BES
 - CES

- III.** CIP Review

Monthly Facilities Maintenance and Ongoing Project Report by Buildings and Grounds
Month of October 2022
Prepared by: Steve Dalzell

Projects completed in the last month:

Projects:	Planned or unexpected?	Status (how much is complete / to be done?)	Actual Cost (Note if varied from Planned cost)	(note if cost or timeline varied from plan)
BMS B1 VCT landing	Planned	100% complete	1,494 P.O. done	
BMS stair treads by B1 door	Planned	100% complete	5,198 P.O.done	
BMS Paving sidewalks and rear parking lot	Planned	100% complete	76,151 P.O. done	
SAU paving sidewalk	Planned	100% complete	18,330 P.O done	
Removal / Install of outside stairs BMS/SAU	Planned	100% complete	11,540 P.O. done	
Install and cost of outside stairs	Planned	100% complete	21,000 P.O. done	
BHS entrance paving	Planned	100% complete		
CES front walkway	Planned	100% complete		

Projects planned

Projects:	Planned or unexpected ?	Status (how much is complete / to be done?)	Actual Cost (Note if varied from Planned cost)	(note if cost or timeline varied from plan)
CES upper back doors	Planned	By end of August 90% complete waiting for hardware	7,385	
BES 2 classroom addition	Planned	Complete by January 2023		
CES 2 Water fountain replacements (Filtered)	planned	50%	2,397 P.O done purchased 1 installed	
BHS Rear door on gym	Planned	Complete in September		
Oil Tank removal	Planned	complete in September/ October	15,000	Schedule delayed for state approval of closing plan
Bryant Field Backstops and fencing	planned	Nov/Dec		
Concrete walkway BES	Planned	June 2023		