

2022 MS-26

Proposed Budget Shaker

Appropriations and Estimates of Revenue for the Fiscal Year from: July 1, 2022 to June 30, 2023

Form Due Date: 20 Days after the Annual Meeting

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This form was posted with the warrant on:	1-24-8	(022

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Michelle Lewis	Board Chair	Monde
Jodie Martinez	Board Vice-Chair	Jodei (Man F)
Sean Embree	Board Member	See Paul
Jeffrey Roberts	Board Member	140
Marcelle Pethic	Board Member	Mack Chills
Eric Johnson	Board Member	4ª AMWA
Jill Smith	Board Member	Sium. of
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact: NH DRA Municipal and Property Division

(603) 230-5090 http://www.revenue.nh.gov/mun-prop/



2022 MS-26

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations for period ending 6/30/2022	Appropriations for period ending 6/30/2023 (Recommended)	period ending 6/30/2023 (Not Recommended)
Instruction		Control Section Control Section Control Section Sectio	and the second of the second o			
1100-1199	Regular Programs	02	\$9,221,358	\$9,673,221	\$10,107,970	\$0
1200-1299	Special Programs	02	\$3,424,299	\$4,272,125	\$4,456,116	\$0
1300-1399	Vocational Programs	02	\$195,385	\$194,377	\$190,201	\$0
1400-1499	Other Programs	02	\$443,246	\$518,644	\$581,720	\$0
1500-1599	Non-Public Programs	Water to the state of the state	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	02	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	J	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	02	\$0	\$3,880	\$3,875	\$0
Support Serv	Instruction Subtotal		\$13,284,288	\$14,662,247	\$15,339,882	\$0
2000-2199	Student Support Services	02	\$2,447,153	\$2,803,354	\$2,904,791	\$0
2200-2299	Instructional Staff Services	02	\$1,125,633	\$1,217,463	\$1,205,769	\$0
A company one company and a section of	Support Services Subtotal	A. (A.)	\$3,572,786	\$4,020,817	\$4,110,560	\$0
General Adm	inistration					
	Collective Bargaining		\$0	\$0	\$0	\$0
0000-0000	o une out o a angaining					
0000-0000 2310 (840)	School Board Contingency	and the control of th	\$0	\$0	\$0	\$0
The same of measures, these makes are	School Board Contingency Other School Board	02	\$146,359	\$127,115	\$126,673	\$0
2310 (840)	School Board Contingency Other School Board General Administration Subtotal	02			**************************************	
2310 (840) 2310-2319	School Board Contingency Other School Board General Administration Subtotal	02	\$146,359	\$127,115	\$126,673	\$0
2310 (840) 2310-2319 Executive Ad	School Board Contingency Other School Board General Administration Subtotal	02	\$146,359 \$146,359	\$127,115 \$127,115	\$126,673 \$126,673	\$0 \$0
2310 (840) 2310-2319 Executive Ad 2320 (310)	School Board Contingency Other School Board General Administration Subtotal Iministration SAU Management Services		\$146,359 \$146,359 \$0	\$127,115 \$127,115 \$0	\$126,673 \$126,673 \$0	\$0 \$0
2310 (840) 2310-2319 Executive Ad 2320 (310) 2320-2399	School Board Contingency Other School Board General Administration Subtotal Iministration SAU Management Services All Other Administration	02	\$146,359 \$146,359 \$0 \$259,149	\$127,115 \$127,115 \$0 \$278,633	\$126,673 \$126,673 \$0 \$295,978	\$0 \$0 \$0 \$0
2310 (840) 2310-2319 Executive Ad 2320 (310) 2320-2399 2400-2499	School Board Contingency Other School Board General Administration Subtotal Iministration SAU Management Services All Other Administration School Administration Service	02 02	\$146,359 \$146,359 \$0 \$259,149 \$1,286,589	\$127,115 \$127,115 \$0 \$278,633 \$1,387,925	\$126,673 \$126,673 \$0 \$295,978 \$1,483,068	\$0 \$0 \$0 \$0 \$0 \$0
2310 (840) 2310-2319 Executive Ad 2320 (310) 2320-2399 2400-2499 2500-2599	School Board Contingency Other School Board General Administration Subtotal ministration SAU Management Services All Other Administration School Administration Service Business	02 02 02	\$146,359 \$146,359 \$0 \$259,149 \$1,286,589 \$359,250	\$127,115 \$127,115 \$0 \$278,633 \$1,387,925 \$377,481	\$126,673 \$126,673 \$0 \$295,978 \$1,483,068 \$391,816	\$0 \$0 \$0 \$0 \$0 \$0
2310 (840) 2310-2319 Executive Ad 2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699	School Board Contingency Other School Board General Administration Subtotal Iministration SAU Management Services All Other Administration School Administration Service Business Plant Operations and Maintenance	02 02 02 02 02	\$146,359 \$146,359 \$0 \$259,149 \$1,286,589 \$359,250 \$1,661,766	\$127,115 \$127,115 \$0 \$278,633 \$1,387,925 \$377,481 \$1,772,515	\$126,673 \$126,673 \$0 \$295,978 \$1,483,068 \$391,816 \$1,947,648	\$0 \$0 \$0 \$0 \$0 \$0 \$0
2310 (840) 2310-2319 Executive Ad 2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699 2700-2799	School Board Contingency Other School Board General Administration Subtotal Iministration SAU Management Services All Other Administration School Administration Service Business Plant Operations and Maintenance Student Transportation	02 02 02 02 02	\$146,359 \$146,359 \$0 \$259,149 \$1,286,589 \$359,250 \$1,661,766 \$817,891	\$127,115 \$127,115 \$0 \$278,633 \$1,387,925 \$377,481 \$1,772,515 \$1,115,643	\$126,673 \$126,673 \$0 \$295,978 \$1,483,068 \$391,816 \$1,947,648 \$1,141,289	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
2310 (840) 2310-2319 Executive Ad 2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699 2700-2799 2800-2999	School Board Contingency Other School Board General Administration Subtotal Iministration SAU Management Services All Other Administration School Administration Service Business Plant Operations and Maintenance Student Transportation Support Service, Central and Other Executive Administration Subtotal onal Services	02 02 02 02 02 02 02	\$146,359 \$146,359 \$0 \$259,149 \$1,286,589 \$359,250 \$1,661,766 \$817,891 \$0 \$4,384,645	\$127,115 \$127,115 \$0 \$278,633 \$1,387,925 \$377,481 \$1,772,515 \$1,115,643 \$37,129 \$4,969,326	\$126,673 \$126,673 \$0 \$295,978 \$1,483,068 \$391,816 \$1,947,648 \$1,141,289 \$19,066 \$5,278,865	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
2310 (840) 2310-2319 Executive Ad 2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699 2700-2799 2800-2999	School Board Contingency Other School Board General Administration Subtotal Iministration SAU Management Services All Other Administration School Administration Service Business Plant Operations and Maintenance Student Transportation Support Service, Central and Other Executive Administration Subtotal onal Services Food Service Operations	02 02 02 02 02	\$146,359 \$146,359 \$146,359 \$0 \$259,149 \$1,286,589 \$359,250 \$1,661,766 \$817,891 \$0 \$4,384,645	\$127,115 \$127,115 \$0 \$278,633 \$1,387,925 \$377,481 \$1,772,515 \$1,115,643 \$37,129 \$4,969,326	\$126,673 \$126,673 \$126,673 \$0 \$295,978 \$1,483,068 \$391,816 \$1,947,648 \$1,141,289 \$19,066 \$5,278,865	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
2310 (840) 2310-2319 Executive Ad 2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699 2700-2799 2800-2999	School Board Contingency Other School Board General Administration Subtotal Iministration SAU Management Services All Other Administration School Administration Service Business Plant Operations and Maintenance Student Transportation Support Service, Central and Other Executive Administration Subtotal onal Services Food Service Operations Enterprise Operations	02 02 02 02 02 02 02	\$146,359 \$146,359 \$0 \$259,149 \$1,286,589 \$359,250 \$1,661,766 \$817,891 \$0 \$4,384,645	\$127,115 \$127,115 \$0 \$278,633 \$1,387,925 \$377,481 \$1,772,515 \$1,115,643 \$37,129 \$4,969,326	\$126,673 \$126,673 \$126,673 \$0 \$295,978 \$1,483,068 \$391,816 \$1,947,648 \$1,141,289 \$19,066 \$5,278,865 \$74,092 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
2310 (840) 2310-2319 Executive Ad 2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699 2700-2799 2800-2999 Non-Instructi 3100	School Board Contingency Other School Board General Administration Subtotal Iministration SAU Management Services All Other Administration School Administration Service Business Plant Operations and Maintenance Student Transportation Support Service, Central and Other Executive Administration Subtotal onal Services Food Service Operations	02 02 02 02 02 02 02	\$146,359 \$146,359 \$146,359 \$0 \$259,149 \$1,286,589 \$359,250 \$1,661,766 \$817,891 \$0 \$4,384,645	\$127,115 \$127,115 \$0 \$278,633 \$1,387,925 \$377,481 \$1,772,515 \$1,115,643 \$37,129 \$4,969,326	\$126,673 \$126,673 \$126,673 \$0 \$295,978 \$1,483,068 \$391,816 \$1,947,648 \$1,141,289 \$19,066 \$5,278,865	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
2310 (840) 2310-2319 Executive Ad 2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699 2700-2799 2800-2999 Non-Instructi 3100	School Board Contingency Other School Board General Administration Subtotal Iministration SAU Management Services All Other Administration School Administration Service Business Plant Operations and Maintenance Student Transportation Support Service, Central and Other Executive Administration Subtotal onal Services Food Service Operations Enterprise Operations Non-Instructional Services Subtotal	02 02 02 02 02 02 02	\$146,359 \$146,359 \$0 \$259,149 \$1,286,589 \$359,250 \$1,661,766 \$817,891 \$0 \$4,384,645	\$127,115 \$127,115 \$0 \$278,633 \$1,387,925 \$377,481 \$1,772,515 \$1,115,643 \$37,129 \$4,969,326	\$126,673 \$126,673 \$126,673 \$0 \$295,978 \$1,483,068 \$391,816 \$1,947,648 \$1,141,289 \$19,066 \$5,278,865 \$74,092 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
2310 (840) 2310-2319 Executive Ad 2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699 2700-2799 2800-2999 Non-Instructi 3100 3200	School Board Contingency Other School Board General Administration Subtotal Iministration SAU Management Services All Other Administration School Administration Service Business Plant Operations and Maintenance Student Transportation Support Service, Central and Other Executive Administration Subtotal onal Services Food Service Operations Enterprise Operations Non-Instructional Services Subtotal	02 02 02 02 02 02 02	\$146,359 \$146,359 \$146,359 \$0 \$259,149 \$1,286,589 \$359,250 \$1,661,766 \$817,891 \$0 \$4,384,645 \$134,349 \$0	\$127,115 \$127,115 \$0 \$278,633 \$1,387,925 \$377,481 \$1,772,515 \$1,115,643 \$37,129 \$4,969,326 \$40,000 \$0 \$40,000	\$126,673 \$126,673 \$0 \$295,978 \$1,483,068 \$391,816 \$1,947,648 \$1,141,289 \$19,066 \$5,278,865 \$74,092 \$0 \$74,092	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0



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4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	THE SAME THE COLUMN THE SAME T	\$0	\$0	\$0	\$0
4600	Building Improvement Services	02	\$106,391	\$685,297	\$100,000	\$0
4900	Other Facilities Acquisition and Construction	and the Antonionis contribution of the second secon	\$0	\$0	\$0	\$0
Facilitie	es Acquisition and Construction Subtot	al	\$106,391	\$685,297	\$100,000	\$0
Other Outlay	rs		Name of the second seco	and the second s	and control and the control and control an	an a constant
5110	Debt Service - Principal		\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0
A A MANUAL MANUAL A MANUAL AND A	Other Outlays Subtot	al	\$0	\$0	\$0	\$0
Fund Transfe 5220-5221	To Food Service	02	\$521,292	\$575,000	\$575,000	\$0
5220-5221	To Food Service	02	\$521,292	\$575,000	\$575,000	\$0
5222-5229	To Other Special Revenue	02	\$1,862,684	\$1,060,000	\$1,060,000	\$0
5230-5239	To Capital Projects	A second	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
	Fund Transfers Subtot	al	\$2,383,976	\$1,635,000	\$1,635,000	\$0
	Total Operating Budget Appropriation	าร			\$26,665,072	\$0



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Account	Purpose	Article	Appropriations for period ending 6/30/2023 (Recommended)	period ending
5252	To Expendable Trusts/Fiduciary Funds	03	\$20,000	\$0
	Purpos	e: Addition to Technology Exper	ndable Trust Fund	
5252	To Expendable Trusts/Fiduciary Funds	04	\$100,000	\$0
	Purpos	e: Addition to School Facilities &	Grounds Expendable	
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
and the second s	Total Proposed Special Article	9 \$	\$120,000	\$0



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Proposed Budget

Appropriations for Appropriations for period ending period ending 6/30/2023 6/30/2023

Account

Purpose

Article

(Recommended) (Not Recommended)

Total Proposed Individual Articles

\$0

\$0



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Account	Source	Article	Actual Revenues for Period ending 6/30/2021	Revised Estimated Revenues for Period ending 6/30/2022	Estimated Revenues for Period ending 6/30/2023
Local Source	es		one and could be asserted the first the first the second and an extension of the paper on the second of the paper of the second		
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees	The statement of the st	\$0	\$0	\$0
1500-1599	Earnings on Investments		\$0	\$0	\$0
1600-1699	Food Service Sales	02	\$0	\$348,641	\$348,641
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities	02	\$0	\$0	\$0
1900-1999	Other Local Sources	02	\$0	\$5,000	\$10,000
State Sourc	Local Sources Subtotal		\$0	\$353,641	\$358,641
3210	School Building Aid	£	\$0	\$0	\$0
3215	Kindergarten Building Aid	and the second s	\$0	\$0	
3220	Kindergarten Aid		\$0	\$0	Mark the second
3230	Special Education Aid	02	\$0	\$144,000	
	Vocational Aid	02	\$0	\$13,604	\$9,500
3250	Adult Education	The state of the s	\$0	\$0	\$0
3260	Child Nutrition	02	\$0	\$6,359	\$6,359
3270	Driver Education	CONTRACTOR AND THE CONTRACTOR AND	\$0	\$0	
3290-3299	Other State Sources	Andrews (I) Andrews with the second	\$0	\$0	\$0
Federal Sou	State Sources Subtotal		\$0	\$163,963	\$159,859
	Federal Program Grants	02	\$0	\$610,000	\$610,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		and and and anamazonium () with charles by come and the recommendation is a contract of a comment of the commen	\$0	\$0
4560	Child Nutrition	02	\$0	\$220,000	\$220,000
4570	Disabilities Programs	02	\$0	\$450,000	\$450,000
4580	Medicaid Distribution	02	\$0	\$60,000	\$60,000
4590-4999	Other Federal Sources (non-4810)	and the second s	\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Other Finan	Federal Sources Subtotal	a came on Management or came or	\$0	\$1,340,000	\$1,340,000
and the second of the second o	Sale of Bonds or Notes	Part on M. Marriagari - recent - record	\$0	\$0	\$0
5140	Reimbursement Anticipation Notes	derer marriage recent som anderer (i) och som andere	\$0	\$0	e proprieta de la compansa del compansa de la compansa del compansa de la compans
5221	Transfers from Food Service Special Revenues Fund	V Commence of the species of the spe	\$0	\$0	Comments of the Comments of th
5222	Transfer from Other Special Revenue Funds	garatan di mananan da	\$0	\$0	\$0
5230	Transfer from Capital Project Funds	· · · · · · · · · · · · · · · · · · ·	\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds	A 4 4 - A - PA	\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds	V value of value of value of the value of th	\$0	\$0	and the second of the second s



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5253	Transfer from Non-Expendable Trust Fur	nds	\$0	\$0	\$0
5300-5699	Other Financing Sources	A STATE OF THE STA	\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)	ad et sich () sing per , Advan der soholen , dydd reformagene) , mei'r n a to diemnegaeth mei'r dydyn fol et ronn (9, air 196	\$0	\$0	\$0
9998	Amount Voted from Fund Balance	04, 03	\$0	\$0	\$120,000
9999	Fund Balance to Reduce Taxes	02	\$0	\$0	\$1,000,000
	Other Financing Sources Subto	otal	\$0	\$0	\$1,120,000
t and the same of	Total Estimated Revenues and Cred	lits	\$0	\$1,857,604	\$2,978,500



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Item	Period ending 6/30/2023
Operating Budget Appropriations	\$26,665,072
Special Warrant Articles	\$120,000
Individual Warrant Articles	\$0
Total Appropriations	\$26,785,072
Less Amount of Estimated Revenues & Credits	\$2,978,500
Less Amount of State Education Tax/Grant	\$0
Estimated Amount of Taxes to be Raised	\$23,806,572