



Default Budget of the Regional School
Shaker


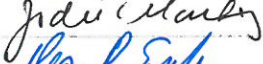





For the period beginning July 1, 2022 and ending June 30, 2023

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1-24-2022

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Michelle Lewis	Board Chair	
Jodie Martinez	Board Vice-Chair	
Sean Embree	Board Member	
Jeffrey Roberts	Board Member	
Marcelle Pethic	Board Member	
Eric Johnson	Board Member	
Jill Smith	Board Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2022
MS-DSB

Default Budget of the Regional School

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$9,673,221	\$122,234	\$0	\$9,795,455
1200-1299	Special Programs	\$4,272,125	(\$106,852)	\$0	\$4,165,273
1300-1399	Vocational Programs	\$194,377	(\$5,138)	\$0	\$189,239
1400-1499	Other Programs	\$518,644	\$11,417	\$0	\$530,061
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$3,880	\$0	\$0	\$3,880
Instruction Subtotal		\$14,662,247	\$21,661	\$0	\$14,683,908
Support Services					
2000-2199	Student Support Services	\$2,803,354	\$84,444	\$0	\$2,887,798
2200-2299	Instructional Staff Services	\$1,217,463	(\$20,752)	\$0	\$1,196,711
Support Services Subtotal		\$4,020,817	\$63,692	\$0	\$4,084,509
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$127,115	\$0	\$0	\$127,115
General Administration Subtotal		\$127,115	\$0	\$0	\$127,115
Executive Administration					
2320 (310)	SAU Management Services	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	\$278,633	\$2,105	\$0	\$280,738
2400-2499	School Administration Service	\$1,387,925	(\$2,483)	\$0	\$1,385,442
2500-2599	Business	\$377,481	\$2,062	\$0	\$379,543
2600-2699	Plant Operations and Maintenance	\$1,772,515	(\$16,605)	\$0	\$1,755,910
2700-2799	Student Transportation	\$1,115,643	\$22,854	\$0	\$1,138,497
2800-2999	Support Service, Central and Other	\$37,129	\$0	\$0	\$37,129
Executive Administration Subtotal		\$4,969,326	\$7,933	\$0	\$4,977,259
Non-Instructional Services					
3100	Food Service Operations	\$40,000	\$11,899	\$0	\$51,899
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$40,000	\$11,899	\$0	\$51,899
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$685,297	\$0	\$685,297



Default Budget of the Regional School

4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal	\$0	\$685,297	\$0	\$685,297

Other Outlays

5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
	Other Outlays Subtotal	\$0	\$0	\$0	\$0

Fund Transfers

5220-5221	To Food Service	\$575,000	\$0	\$0	\$575,000
5222-5229	To Other Special Revenue	\$1,060,000	\$0	\$0	\$1,060,000
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$0	\$0	\$0	\$0
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
	Fund Transfers Subtotal	\$1,635,000	\$0	\$0	\$1,635,000

	Total Operating Budget Appropriations	\$25,454,505	\$790,482	\$0	\$26,244,987
--	--	---------------------	------------------	------------	---------------------



Default Budget of the Regional School

Account	Explanation
2320-2399	Fixed Cost Benefits
4600	Added under special district meeting
2500-2599	Fixed Cost Benefits
3100	To cover FS Deficit
2200-2299	Staff Turnover; Fixed Cost Benefits; Benefit Plan Changes
1400-1499	Per SREA CBA, Fixed Cost Benefits
2600-2699	Staff Turnover, Fixed Cost Benefits, completed lease payment
1100-1199	Per SREA CBA, Staff Turnover, Fixed Costs Benefits and Benefit Plan Selections
2400-2499	Staff Turnover, Fixed Cost Benefits
1200-1299	Per SREA CBA, Fixed Cost Benefits, Plan Selections, Staff Turnover, IEP Placement Changes
2000-2199	Salaries per SREA CBA; Fixed Cost Benefits; Benefit Plan Changes; Staff Turnover
2700-2799	Transportation Contract
1300-1399	Staff Turnover